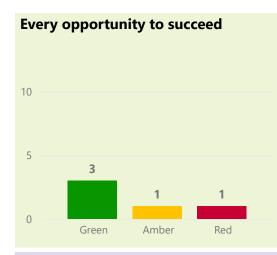
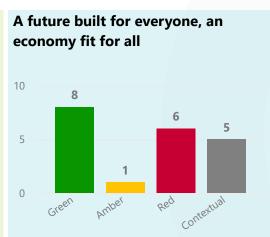
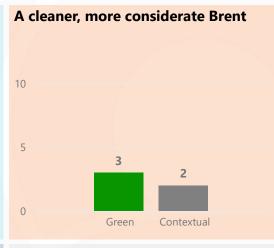
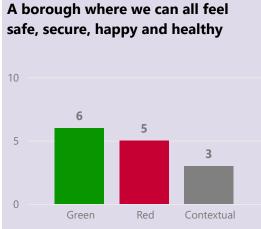
Indicators by RAG Rating

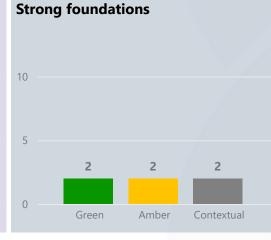


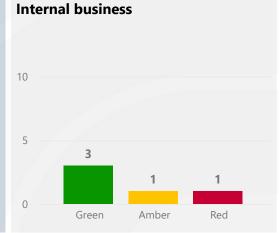












Key for Performance Rating

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

Green - At target or exceeding target

Amber – 0.01% - 5% outside target

Red – Greater than 5% outside target,

Contextual – No target set

n/a – Data not available

- ▲ Performance better than preceding quarter
- ➤ Performance the same as preceding quarter
- ▼ Performance worse than preceding quarter

Count of Red Ratings for Borough Plan KPIs by Department

Department	Q3 2022-23	Q4 2022-23
Adult Social Care and Health	3	3
Children and Young People	6	3
Communities and Regeneration	1	1
Finance and Resources	0	0
Governance	0	0
Resident Services	5	5

Every opportunity to succeed

Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

73.1%

Target: 80.0% (-8.59%)



Number of local apprenticeships/work experience opportunities (including focus on disadvantaged groups) [Social Value and Ethical Procurement Policy]

28

Target: 17 (+64.71%)



Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

56.0%

Target: 57.0% (-1.75%)



Employment and Apprenticeship Outcomes (Brent Works)

201

Target: 200 (+0.5%)



Number of students enrolled on Brent Starts courses

5,704

Target: 5,000 (+14.08%)



A future built for everyone, an economy fit for all

Average re-let time for properties with major voids works (calendar days)

241.5

Target: 72.0 (-235.42%)



Percentage of Category 2 defects repaired on time (Non-emergency repairs: response time to make highway...

59.9%

Target: 90.0% (-33.44%)



Number of households (families & singles) in Temporary accommodation (TA)

1,865
Target: 2,000 (+6.75%)

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Average re-let time for properties with minor voids works (calendar days)

185.4

Target: 36.0 (-415.02%)



Number of empty properties refurbished and brought back in to use within the borough

77

Target: 100 (-23%)



Number of Houses of Multiple Occupation licensed within the borough

4,719

Target: 4,400 (+7.25%)



Number of affordable homes delivered by i4B

26

Target: 45 (-42.22%)



Percentage of properties with a valid gas certificate

99.9%

Target: 100.0% (-0.1%)



Percentage of homelessness prevented and relieved

50.0%

Target: 50.0% (+0%)



Employment rate

197

Target: 220 (-10.45%)



Percentage of properties with a valid Fire Risk Assessment, in line with cyclical date for re-inspection

100.0%

Target: 100.0% (+0%)

Number of students who have participated in a Brent ESOL course

1,857

Target: 1,500 (+23.8%)



A future built for everyone, an economy fit for all



Target: 1 (+9600%)

Number of affordable homes delivered by external providers (incl. S.106)

436

Number of residents in employment following participation in Moving On Up

40 Target: 40 (+0%)

Number of households residing in council housing whom have downsized to a smaller property

20

Number of local suppliers we use in Brent

36.0% Target: 35.0% (+2.86%)



Amount of CIL collected

£26,279,331

Number of new council homes delivered

63

Parking driver compliance: PCNs issued: Parking contraventions

120,897

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A cleaner, more considerate Brent

Number of kilograms of residual household waste collected per household

422.4

Target: 480 (+12%)



Total cost of energy efficiency works on pilot properties

£305,708

Additional electric vehicle charging points installed across the borough

141 (+0%)

Number of apprentices working towards qualifications in the green circular economy

2

Number of waste cases investigated which lead to enforcement action

2,443

A borough where we can all feel safe, secure, happy and healthy

Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time

14.5%

Target: 12.0% (-20.83%)

Percentage of new birth visits within 14 days

64.7%

Target: 95.0% (-31.89%)



Percentage of successful completions as a proportion of all opiate drug users in treatment

6.9%

Target: 5.0% (+38%)



Child Protection rate per 10,000 children

49.6

Target: 45.0 (-10.22%)



Stability of placements of Looked After Children: three or more placement moves (percentage)

12.0%

Target: 12.0% (+0%)



Number of loans of physical and electronic stock from the libraries including Housebound service

883,625

Target: 619,268 (+42.69%)



New admissions to residential & nursing care homes, 65+

180

Target: 150 (-20%)



Early Help Assessments and reviews completed per 10,000 children

266.8

Target: 265.0 (+0.69%)



The overall number of wet, dry or virtual visits to Brent's sports centres

1,487,646

Target: 1,370,255 (+8.57%)



The outcome of short-term services: sequel to service (REABLEMENT)

62.0%'

Target: 75.0% (-17.33%)



New admissions to residential & nursing care homes, 18-64

21

Target: 23 (+8.7%)



Rate of referrals per 10,000 children

636.5

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A borough where we can all feel safe, secure, happy and healthy

Rate of Looked After Children per 10,000 of population

43.5

Delivery of specialist accommodation (property receiving enhanced housing management)

Strong foundations

Current rent collected as a percentage of rent due

Target: 101.0% (-3.07%)

Number of referrals to food banks made through Brent Hubs

3,664

Revenue income secured from commercial portfolio

£2,924,697

Target: £3,005,370 (-2.68%)



Number of people attending Brent Connects forums

466

Hours contributed toward supporting /financial commitment for sponsorship of community—led initiatives [SVEPP]

88

Target: 59 (+49.15%)



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Internal business

Value of HB overpayments recovered as % of debt created in year

87.4%

Target: 95.0% (-7.99%)



Percentage of FOI requests responded to within 20 working days

92.2%

Target: 90.0% (+2.4%)



Non-Domestic Business Rates (NNDR)

93.0%

Target: 94.2% (-1.28%)



Percentage of Council Tax collected

93.4%

Target: 92.5% (+1%)



Average days taken to process new benefit claims and change events

10.0

Target: 14.0 (+28.68%)

